

COMPUTATION OF ALJ PROPOSED ORDER REVENUES

ComEd's Version -- Combines HV subclasses into a single class (See below for IIEC's subclass calculations)

Percent Increase											
12.78% Z											
	2006 Test Year Billing Units	Current				ALJ Proposed Order					Change %
		Rate RDS Unit Charges	2006 ICC-Jurisdictional DST Revenue	2006 ICC-Jurisdictional DST Total Revenue	2006 Overall \$/kWh	2006 Test Year Billing Units	Rate RDS Unit Charges	2006 ICC-Jurisdictional DST Revenue	2006 ICC-Jurisdictional DST Total Revenue	2006 Overall \$/kWh	
NONRESIDENTIAL DELIVERY SERVICE CUSTOMERS	(A)	(B)	(C) = (A) X (B)	(D) = (C) by class	(E) = (D) / (A)	(F)	(G) = (B) X (1 + (Z))	(H) = (F) X (G)	(J) = (H) by class	(K) = (D) / (A)	
High Voltage Customers											
Customer Charge											
Small Load							\$8.19	\$0			
Medium Load							\$11.96	\$0			
Large Load							\$85.03	\$0			
Very Large Load						72	\$482.46	\$34,737			
Extra Large Load							\$593.92	\$0			
High Voltage	801	\$365.05	\$292,405			729	\$411.90	\$300,275			
Standard Metering Service Charge											
Small Load							\$7.91	\$0			
Medium Load							\$12.98	\$0			
Large Load							\$19.87	\$0			
Very Large Load						72	\$20.79	\$1,497			
Extra Large Load							\$296.60	\$0			
High Voltage	801	\$21.63	\$17,326			729	\$24.39	\$17,780			
Distribution Facilities Charge (kW)											
Small Load						1,533	\$4.84	\$7,420			
Medium Load						10,109	\$5.65	\$57,116			
Large Load						7,378	\$6.06	\$44,711			
Very Large Load						195,428	\$5.89	\$1,151,071			
Extra Large Load						65,292	\$2.77	\$180,859			
High Voltage (Over 10 MW)	7,020,932	\$1.09	\$7,652,816								
High Voltage Other	669,590	\$2.22	\$1,486,490								
High Voltage						7,410,782	\$1.19074	\$8,824,315			
Rider ACT Credit	1,400,726	(\$0.20533)	(\$287,611)			1,400,726	(\$0.20533)	(\$287,611)			
kWh	4,718,528,433										
2006 Test Year Nonresidential HV TOTAL				\$9,161,426	\$0.0019				\$10,332,170	\$0.0022	12.78%

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High Voltage (Over 10 MW) Subclass											
NONRESIDENTIAL DELIVERY SERVICE CUSTOMERS	2006 Test Year Billing Units	Rate RDS Unit Charges	Current			ALJ Proposed Order					Change %
			2006 ICC-Jurisdictional DST Revenue	2006 ICC-Jurisdictional DST Total Revenue	2006 Overall \$/kWh	2006 Test Year Billing Units	Rate RDS Unit Charges	2006 ICC-Jurisdictional DST Revenue	2006 ICC-Jurisdictional DST Total Revenue	2006 Overall \$/kWh	
			(C) = (A) X (B)	(D) = (C) by class	(E) = (D) / (A)	(F)	(G) = (B) X (1 + (Z))	(H) = (F) X (G)	(J) = (H) by class	(K) = (D) / (A)	
High Voltage Customers											
Customer Charge											
Small Load							\$8.19	\$0			
Medium Load							\$11.96	\$0			
Large Load							\$85.03	\$0			
Very Large Load						2	\$482.46	\$965			
Extra Large Load							\$593.92	\$0			
High Voltage	312	\$365.05	\$113,896			310	\$415.38	\$128,768			
Standard Metering Service Charge											
Small Load							\$7.91	\$0			
Medium Load							\$12.98	\$0			
Large Load							\$19.87	\$0			
Very Large Load						2	\$20.79	\$42			
Extra Large Load							\$296.60	\$0			
High Voltage	312	\$21.63	\$6,749			310	\$24.39	\$7,561			
Distribution Facilities Charge (kW)											
Small Load						1,221	\$4.84	\$5,910			
Medium Load						7,526	\$5.65	\$42,522			
Large Load						7,378	\$6.06	\$44,711			
Very Large Load						83,063	\$5.89	\$489,241			
Extra Large Load						65,292	\$2.77	\$180,859			
High Voltage (Over 10 MW)	7,020,932	\$1.09	\$7,652,816			6,856,452	\$1.14234	\$7,832,399			
High Voltage Other											
Rider ACT Credit	1,242,431	(\$0.20533)	(\$255,108)			1,242,431	(\$0.20533)	(\$255,108)			
2006 Test Year Nonresidential HV TOTAL				\$7,518,353					\$8,479,429 Target Revenue		
									\$8,477,870 Calc'd Revenue		12.76%
							Subclass Revenue at ComEd charges		\$8,808,644		17.16%

High Voltage Other Subclass											
Current						ALJ Proposed Order					
NONRESIDENTIAL DELIVERY SERVICE CUSTOMERS	2006 Test Year Billing Units	Rate RDS Unit Charges	2006 ICC-Jurisdictional DST Revenue	2006 ICC-Jurisdictional DST Total Revenue	2006 Overall \$/kWh	2006 Test Year Billing Units	Rate RDS Unit Charges	2006 ICC-Jurisdictional DST Revenue	2006 ICC-Jurisdictional DST Total Revenue	2006 Overall \$/kWh	Change %
	(A)	(B)	(C) = (A) X (B)	(D) = (C) by class	(E) = (D) / (A)	(F)	(G) = (B) X (1 + (Z))	(H) = (F) X (G)	(J) = (H) by class	(K) = (D) / (A)	
High Voltage Customers											
Customer Charge											
Small Load							\$8.19	\$0			
Medium Load							\$11.96	\$0			
Large Load							\$85.03	\$0			
Very Large Load						70	\$482.46	\$33,772			
Extra Large Load							\$593.92	\$0			
High Voltage	489	\$365.05	\$178,509			419	\$415.38	\$174,044			
Standard Metering Service Charge											
Small Load							\$7.91	\$0			
Medium Load							\$12.98	\$0			
Large Load							\$19.87	\$0			
Very Large Load						70	\$20.79	\$1,455			
Extra Large Load							\$296.60	\$0			
High Voltage	489	\$21.63	\$10,577			419	\$24.39	\$10,219			
Distribution Facilities Charge (kW)											
Small Load						312	\$4.84	\$1,510			
Medium Load						2,583	\$5.65	\$14,594			
Large Load							\$6.06	\$0			
Very Large Load						112,365	\$5.89	\$661,830			
Extra Large Load							\$2.77	\$0			
High Voltage (Over 10 MW)											
High Voltage Other	669,590	\$2.22	\$1,486,490			554,330	\$1.78548	\$989,745			
Rider ACT Credit	158,295	(\$0.20533)	(\$32,503)			158,295	(\$0.20533)	(\$32,503)			
2006 Test Year Nonresidential HV TOTAL				\$1,643,073					\$1,853,108 Target Revenue		
									\$1,854,666 Calc'd Revenue		12.88%
							Subclass Revenue at ComEd charges		\$1,523,526		-7.28%